

Change in the Council's Expenditure

Annex D

	£m
2022/23 Budget	172.9
2021/22 Budget	168.6
Net Total Change	4.3
Budget Pressures	15.6
Inflation	5.3
Increase in Levies	6.5
Provisions & Other Issues (including Grant & Funding Changes)	(10.1)
Sub Total	17.3
Efficiencies/Savings	(13.0)
Net Total	4.3